

BOARD OF DIRECTORS' MEETING

Wednesday, May 20, 2026
Cook Campus
Room 113
12:00 PM

ATTENDANCE
MEMBERS PRESENT: Mary Crawford (Webex), Rebecca Corbett, Dr. Rodney Green, Sue Lane Hughes (Webex) Janie Jones, Amanda Ramshead, Lisa Sumner, Matt Seale Rueben Speight, Dr. Mark Sutton,
MEMBERS ABSENT: Joe Brownlee, Ronnie Dean, Dr. Joi Williams
SENIOR STAFF PRESENT: DeAnnia Clements, Thomas Wesley, Michael Williams, Shalonda Sanders, Misty Crofutt, Darrell Hill, Will Bostelman, Dr. Todd Jones, Aaron Mathews, Keren Wynn, Lidell Greenway
SENIOR STAFF NOT PRESENT: Casey Thompson

The Meeting was called to order at 12:02 PM by Dr. Rodney Green

The Pledge of Allegiance was recited and a blessing for the meal was given by Dr. Mark Sutton

Motion to approve April 15, 2026, minutes given at 12:20 PM by Dr. Rodney Green. First by Rebecca Corbett, seconded by Mary Crawford. Motion to approve carried unanimously.

HR Updates- Shalonda Sanders

Local Board Member Payments- Policy Update

- We are moving to a new system- GA@Works starting July 1; This transition requires us to ensure that all board members are “employees” and can no longer reflect as “vendors”
- All board members are asked to complete this paperwork at our next board meeting (6/17) for the college to collect. This updated process must be followed starting July 1 to receive per diem payments. You can still choose to receive payments directly or donate to the college- but donation to college requires one additional form
- You will also have 3 or 4 courses that need to be completed along with onboarding paperwork

Academic Affairs Updates- Thomas Wesley

Important Dates- Upcoming Events

- 5/18- Summer Semester begins
- 6/2- Express term for HS students

- 6/1-6/25- Summer Institute Program begins; Twenty students have been identified to work and take classes this summer, both juniors and seniors

Apprenticeships

- Currently at 93; we only had 43 at this time last year; Overall goal is 100 total by end of this academic year

High School Services

- VHS summer semester classes will be offering Barbering, Cosmetology, and Graphic Design courses- Goal is 155 students (currently at 115)

Institutional Effectiveness

- We have recently entered into several articulation agreements. VSU, SGSC, Thomas University, and ABAC to name a few- We will continue to see these agreements being signed over the coming months.

Technical and Industrial

- Commercial Truck driving received 100% licensure pass rate thus far for our Spring Semester
- CDL program also had a DDS audit- 100% rating with no errors

Administrative Services Updates- Keren Wynn

Comparative Financial Report

- Report dated April 30 (83% point in the Fiscal Year)
- Revenue is 80.1 this year vs 78.6 last year
- Expenses are 73.8% vs 72.6 last year
- Anticipating 600K excess funds this year; We are working on spending some of these funds- plan to security cameras and vehicles
 - Due to GA@Work- We are limited on adding new suppliers so we can only spend with existing vendors on State Contracts

Adult Ed Updates- Darrell Hill

Current Enrollment

- 935 students with a goal of 1,100 by end of year
- Valdosta is our largest service area, followed by Coffee and Ben Hill

Measurable Skill Gains (MSG)

- We are also measured by this metric which captures how many students that come into our program and increase reading or math scores
- Currently at 46% with our Goal of 50% for the year

HSE (High School Equivalency) Graduates

- Already exceeded our goal. We had over 150+ people whose lives have changed because it opens doors to more post-secondary education options

IET Training (Integrated Education Training)

- Our student Josephus Vaughn was the first student to complete our credit bearing IET Course; Completed CDL Training; Student is 74 years old

CPH (Career Plus High School Diploma)

- We had 3 students complete this program through our adult ed program; they complete their HS Diploma along with two college certificates. We anticipate 2 more students completing this program by end of FY2026
- There are certain requirements that a student must meet to enroll in this program- This program does not create any competition with current HS students and is offered as an option for students that have previously dropped out.

Economic Development Update- Michael Williams

Contract Training

- Currently reached 115K hours; still have May/June to report. Anticipated to exceed hours completed in 2025
- Still working to finish up all our DOC contracts
- 6 welding classes will be offered over the summer
- Companies served we are at 95- we anticipate normalizing over 100 each year

Continuing Education

- Currently at 45K (99.59% of yearly goal)
- Students Trained (86.6%)
- Various Summer camps scheduled all throughout month of June
- 4-week Goodwill Construction Class will also be held in Coffee in June

Enrollment Management Update- Dr. Todd Jones

Enrollment Updates

- Spring updates 4% increase
 - 6,397 students for entire fiscal year
- Summer updates
 - Currently working on certifying graduates (around 500)
 - Last summer we were at 2,183 currently at 2,557- which puts us at already exceeding our enrollment goals for the Summer
 - We will see some not paid and drops but we are working hard to have all financial aid resources are in place to keep our enrollment strong

- Recruitment has already exceeded their goal of 80- they hit 113 events; Tours hit 39 (goal was 38) and we still have some time left for the year
- Application totals- trend we are keeping an eye on as we are working on getting more students completed and accepted in the pipeline

Facilities Updates- Lidell Greenway

Current Projects

- TCSG 423 CDL Backing Pad- In Final Review
- TCSG 409 VLD Logistics- In Final Design; Groundbreaking September
- Facilities Master Plan Process is in full swing; Currently in the interview phase within the college (internally) and community partners (externally)
 - All space inventory has been validated and reported to Sizemore Group
- Facilities Condition Assessment
 - One company is supporting this initiative, TCSG wide.
 - Reviews all our buildings and systems and indicates status/anticipated repair or replace dates; HVAC is our biggest expense
 - This has not been completed in about 18 years and is much needed for our campuses
- FY27MRR Budget Allocations (Major Renovations and Repairs)
 - Received 697.5K for next year (vs. 684.9K in 2026)
- Capital Outlay Requests (\$5M or higher)
 - We will include Technical and Industrial- VLD and Welding Expansion- CFE

Foundation Updates- Will Bostelman

Giving Updates

- Report reflects 446K but doesn't include 16K Corks and Forks Event or the 7K James Bridges Scholarship; places us around 470K
- Scholarships Awards- a little over 100K awarded to 230 Students

Alumni Network

- Our Alumni Network recently launched with a soft launch. This resulted in around 100 new members putting us in a little bit over 400 total

Other:

- Currently looking at our donor management software- cost savings and more capabilities

President's Comments- DeAnnia Clements

- 4/30 Spring Graduation- Approximately 375 graduates; Thank our board members for attending. We really appreciate your attendance when able
- Week of June 1- Skills USA Nationals (4 State Gold students will compete)
- We recently launched Max Experience (new employee onboarding), and it is going very well for our staff/faculty
- Enrollment- we are anticipating a 5.5 % increase, and Adult Ed is also doing very well
- We will be launching WIN Academy- VLD Campus in August
 - Phelbotomy, EMT, and Hospitality Programs available at launch
 - Jason VanNus has been named the new CEO
- FY27 Budget has been signed by the Governor
 - Our current budget numbers reflect 1.2M in salary increases
- 5/21 Celebration of life (4 PM) for former President James A Bridges; He was our longest serving president (21 years)- Will have pictures and artifacts
- Mercer May 28th and May 29th
- Traveling with Executive VP- Michael Williams for Gable Grant 6/8-6/10
- We will host State Board in September (9/2 & 9/3)- Dinner on 9/2 and a groundbreaking ceremony on 9/3 (VLD Campus)- This will be for our new logistics and CDL space (Naming after the Langdales)

Old Business

- None

New Business

- None

Chairman's Comments/Adjournment

- Next Meeting: June 17, 2026, CFE Campus 12:00 PM

Motion to adjourn by Dr. Rodney Green. First by Matt Seale, seconded by Dr. Mark Sutton

Meeting adjourned 1:13 PM

Respectfully submitted by: Misty Crofutt